

Pupil Premium Grant Expenditure

The Pupil Premium Grant is allocated to schools for children eligible for free school meals or in local authority care for at least six months. Information is taken from the January pupil census (PLASC).

Overview of the School

Number of Pupils and Pupil Premium grant received	2011/12	2012/13	2013/14
Total number of pupils on role (January PLASC)		398	391
Total number of pupils eligible for PPG		195	188
		49%	48%
Amount of PPG received per pupil		£593.73	£900
Total amount of PPG received	£74176	£116,372	£169200

Planned Curriculum Focus of PPG Spending for 2013/14	Estimated cost Salaries	Estimated other expenditure
Every Child a Reader	£27000	
First Class Number teaching assistants x 2	£9428	
Year 6 Additional teacher	£34508	
Additional teacher Year 5	£32064	
Additional Teaching Assistant	£12500	
Better Reading and Writing Partners Teaching Assistants x3	£14145	
Maths		£1800
Academic Coaching		£2280
Speech and Language teacher	£8374	
EAL Teaching Assistant	£9678	
Extra Reception Teaching Assistant	£9678	
	£149001	£4080
TOTAL	£153081	
Subsidiary Curriculum Focus of PPG Spending for 2013-2014	Estimated cost Salaries	Estimated other expenditure
Forest Schools		£15200
Artist in Residence		£6650
Year 5 Residential		£4500
Breakfast Club	£3500	
After School Clubs	£5400	
Music Lessons		£950
Year 4 Music Project		£2000
	£8900	£29300
TOTAL	£38200	

Planned Curriculum Focus of PPG Spending for 2012/13	Estimated cost
<ul style="list-style-type: none"> • Every Child a Reader • Numbers Count • Forest Schools • Artist in Residence • Year 6 3 classes am • Additional teacher Year 5 • Additional Teaching Assistant • Better Reading and Writing Partners Teaching Assistants x3 • Year 5 Residential • Breakfast Club • After School Club • Music lessons • Maths 	£46971 £4715 £14400 £6650 £27260 £10000 £14000 £14145 £4500 £3500 £6950 £389 £600
TOTAL	£151080

Curriculum Focus of PPG Spending 2011/12	Estimated cost
<ul style="list-style-type: none"> • Every Child a Reader • Numbers Count • First Class for Number • Forest Schools • Artist in Residence • Year 6 3 classes am • Better Reading and Writing Partners Teaching Assistants x2 • Year 5 Residential • Tamba Roy motivational speech • Year 6 Girls maths Club • Year 6 Boys Writing Club • After School Clubs • Music Lessons • Breakfast Club 	£36060 £ 9631 £ 4715 £ 7880 £ 3850 £ 27260 £ 9430 £ 4500 £ 400 £ 250 £ 250 £ 2500 £ 1530 £3800 £112056